Annual Forecast			Mid-Year Monitoring			End-of-Year Monitoring	
Organisation:	**Project Name:**	**Proposed Full Year Funding**	**Actual First Half Funding**	**Proposed Second Half Funding**	**Details of any changes to funding from that initially proposed:**	**Actual Second Half Funding**	**Details if actual spend differs from amount initially proposed:**
Kent Police/ABC	CCTV installation into Hawkeye van	£7,950	£ 6,975.00	£0	£975 difference bewteen award given and projected funding. This has been returned to the funding pool.	£ -	
Kent Police	OP Harvest - crime prevention kits	£687	£ 1,373.00	£0	Funding increased as the issue is ongoing across the borough. A second application was received and authorised.	£ -	
Uprising youth and community	Garden Projct	£ 495.00	£ 495.00	£0		£ -	
Kent Police	IOM - assistance for individuals who want to improve their lives	£ 500.00	£ 500.00	£0		£ -	
Kent Police	OP Beacon - to bring together young offenders with local youths to deter criminal activity	£ 400.00	£ 400.00	£0		£ -	
Kent Police	Spit kits	£ 180.00	£ 180.00	£0		£ -	
Ashford Borough Council	Flee funding	£ 2,000.00	£ 500.00	£0		£ -	
Churches Together Ashford	Ashford Churches Winter Night Shelter	£ 2,000.00	£ 2,000.00	£0		£ -	
Ashford Borough Council	D A cards	£ 202.53	£ 202.53	£0		£ -	
Home-Start Ashford	Home visiting safeguarding training	£ 500.00	£ 500.00	£0		£ 500.00	
Kent Police	Bike marking kits	£ 500.00	£ 500.00	£0		£ -	
Ashford Street Pastors	Digital radio project	£2,500	£0	£2,500		£ 2,066.00	
DA forum	DA awarness training	£1,000	£0	£1,000	£700 underspend. This was due to being able to reduce costs by obtaining a free venue	£300	
ASB panel	OP Neva (Knife crime)	£ 493.00	£ -	£ 493.00		£ 493.00	
Ashfird CSP	Safety in Action	£1,291	£0	£1,291		£ 1,291.00	
Homestart	Emotional regulation for families	£500	£0	£500		£ 500.00	
Ashford CSP	Deployable CCTV camera	£7,000	£0	£7,000		£ 7,000.00	
Totals		**£28,199**	**£ 13,625.53**	**£ 12,784.00**		**£ 12,150.00**	

Mid-Year Total	**£ 26,409.53**
EoY Total	**£ 25,775.53**